

Amara Raja Batteries Limited

Regd. Office: Renigunta-Cuddapah Road, Karakambadi, Tirupati - 517520, Andhra Pradesh

Unaudited Financial Results for the quarter ended December 31, 2011

S.No	Particulars	Un-Audited					Rs. in Lakhs
		Quarter ended			9 Months ended		Audited
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	Year ended 31.03.2011
1	(a) Net Sales/Income from Operations	61,222.97	56,029.76	42,498.44	169,668.59	125,973.40	176,021.52
	(b) Other Operating Income	90.11	174.82	58.74	323.77	219.30	367.71
	Total - 1	61,313.08	56,204.58	42,557.18	169,992.36	126,192.70	176,389.23
2	Expenditure						
	a. (Increase)/decrease in stock in trade and work in progress	1,290.13	1,596.74	(2,645.33)	(985.79)	(844.27)	(2,831.45)
	b. Consumption of raw materials	37,885.57	35,534.81	29,719.52	112,046.82	82,345.39	117,780.96
	c. Purchase of traded goods	1,489.36	461.62	225.80	4,061.08	495.71	741.41
	d. Employees cost	2,146.99	2,150.11	1,953.75	6,332.97	5,945.28	7,748.72
	e. Depreciation	1,197.40	1,165.47	1,047.46	3,424.44	3,124.65	4,171.20
	f. Other expenditure	7,872.15	7,644.39	6,480.28	22,307.97	19,464.73	27,071.10
	Total - 2	51,881.61	48,553.14	36,781.48	147,187.49	110,531.48	154,681.94
3	Profit from Operations before Other Income, Interest & Exceptional	9,431.48	7,651.44	5,775.70	22,804.88	15,661.22	21,707.29
4	Other Income	522.92	139.65	162.21	754.66	408.94	544.30
5	Profit before Interest and Exceptional Items (3+4)	9,954.39	7,791.09	5,937.91	23,559.54	16,070.16	22,251.59
6	Interest	152.63	106.00	43.53	279.53	120.37	150.30
7	Profit after Interest but before Exceptional Items (5-6)	9,801.76	7,685.09	5,894.38	23,280.01	15,949.79	22,101.29
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	9,801.76	7,685.09	5,894.38	23,280.01	15,949.79	22,101.29
10	Tax expense	3,209.08	2,499.93	1,929.06	7,602.54	5,251.57	7,291.65
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	6,592.68	5,185.16	3,965.32	15,677.47	10,698.22	14,809.64
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	6,592.68	5,185.16	3,965.32	15,677.47	10,698.22	14,809.64
14	Paid-up equity share capital (Face Value Rs. 2)	1,708.12	1,708.12	1,708.12	1,708.12	1,708.12	1,708.12
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						62,884.59
16	Earnings Per Share (EPS)						
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	7.72	6.07	4.64	18.36	12.53	17.34
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	7.72	6.07	4.64	18.36	12.53	17.34
17	Public shareholding						
	- Number of shares	40,942,524	40,942,524	40,942,524	40,942,524	40,942,524	40,942,524
	- Percentage of shareholding	47.94	47.94	47.94	47.94	47.94	47.94
18	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	44,463,726	44,463,726	44,463,726	44,463,726	44,463,726	44,463,726
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	52.06	52.06	52.06	52.06	52.06	52.06

Notes:

- As the Company's business activity falls within a single primary business segment, viz., "Lead Acid Storage Batteries", the disclosure requirement of Accounting Standard 17 (AS-17) on "Segment Reporting", notified by the Companies (Accounting Standards) Rules, 2006, are not applicable.
- There was no exceptional / extra ordinary item during the quarter and nine months ended December 31, 2011.
- The details of the number of investor complaints for the quarter ended December 31, 2011: beginning: 1; received: 13; resolved: 14; and pending: nil.
- Previous year figures have been re-grouped / re-classified wherever necessary to conform to current year figures.
- Net sales are net of trade discounts / trade incentives.
- The aforementioned results together with the limited review report thereon provided by the auditors of the Company were reviewed by the Audit Committee and approved by the Board of Directors at the meetings held on February 13, 2012.

By Order of the Board

Udaipur, Rajasthan
February 13, 2012

Dr. Ramachandra N Galla
Chairman

Jayadev Galla
Managing Director